

## GF & Other Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	3,301.8	0.0	0.0	3,359.6	3,359.6	3,359.6	0.0	0.0%
Homeland Security & Emerg Mg	3,628.5	0.0	0.0	3,686.3	3,686.3	3,686.3	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
Army Guard Facilities Maint.	4,024.3	0.0	0.0	3,232.6	3,232.6	3,232.6	0.0	0.0%
Air Guard Facilities Maint.	1,378.7	0.0	0.0	1,236.3	1,236.3	1,236.3	0.0	0.0%
Alaska Military Youth Academy	6,915.6	0.0	0.0	7,198.9	7,198.9	7,198.9	0.0	0.0%
Veterans' Services	890.2	31.3	31.3	943.5	943.5	943.5	0.0	0.0%
Alaska Statewide Emergency Cr	2,312.5	0.0	0.0	2,231.3	2,231.3	2,231.3	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,924.4</b>	<b>31.3</b>	<b>31.3</b>	<b>23,372.8</b>	<b>23,372.8</b>	<b>23,372.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,159.3</b>	<b>0.0</b>	<b>0.0</b>	<b>960.8</b>	<b>960.8</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	12,288.5	31.3	31.3	11,297.5	11,297.5	11,297.5	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	12,795.2	0.0	0.0	13,036.1	13,036.1	13,036.1	0.0	0.0%
<b>Total Funds:</b>	<b>25,083.7</b>	<b>31.3</b>	<b>31.3</b>	<b>24,333.6</b>	<b>24,333.6</b>	<b>24,333.6</b>	<b>0.0</b>	<b>0.0%</b>